

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2018 Adopted
Administration	15,642,682
Bridge	20,173,571
Ferry	25,648,465
Authority Police	<u>10,381,674</u>
Sub-Total	71,846,392
Food Services	5,984,508
Forts Ferry Crossing	<u>120,681</u>
Sub-Total	77,951,581
Airports Division	7,793,858
Economic Development	840,847
Total DRBA Budget	<u><u>86,586,286</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2018 Adopted
Salary & Wages	31,477,275
Benefits	25,649,673
Education & Training	451,600
Advertising & Market	1,071,645
Prof Fees & Services	1,572,200
Legal Fees	1,055,000
Office & Operating Exp.	3,204,744
Bridge Operations	3,160,034
Customer Service Ctr.	3,436,151
Infrastructure Preservation	770,000
Vessel Operations	2,250,440
Vessel Drydocking	266,500
Terminal Operations	3,120,477
Insurance	4,300,122
Utilities	3,040,425
Food Supplies	1,475,000
Novelty Items	285,000
Total DRBA Budget	<u>86,586,286</u>