

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
NOVEMBER 2008 & 2007**

**FOR THE MONTH OF NOVEMBER**

	<u>2008</u>	<u>2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,926	17,771	(1,845)	(10.38%)
COMMERCIAL TRAFFIC	421	651	(230)	(35.33%)
PASSENGER TRAFFIC	37,151	41,682	(4,531)	(10.87%)
NON-REVENUE VEHICLE	170	238	(68)	(28.57%)
NON-REVENUE PASSENGER	<u>1,575</u>	<u>2,173</u>	<u>(598)</u>	<u>(27.52%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>55,243</u></b>	<b><u>62,515</u></b>	<b><u>(7,272)</u></b>	<b><u>(11.63%)</u></b>

**FOR ELEVEN MONTHS ENDED**

	<u>11/30/2008</u>	<u>11/30/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	290,118	313,062	(22,944)	(7.33%)
COMMERCIAL TRAFFIC	11,540	12,913	(1,373)	(10.63%)
PASSENGER TRAFFIC	842,908	892,818	(49,910)	(5.59%)
NON-REVENUE VEHICLE	4,044	2,302	1,742	75.67%
NON-REVENUE PASSENGER	<u>50,880</u>	<u>59,350</u>	<u>(8,470)</u>	<u>(14.27%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>1,199,490</u></b>	<b><u>1,280,445</u></b>	<b><u>(80,955)</u></b>	<b><u>(6.32%)</u></b>

**FOR TWELVE MONTHS ENDED**

	<u>11/30/2008</u>	<u>11/30/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	302,584	327,553	(24,969)	(7.62%)
COMMERCIAL TRAFFIC	11,849	13,310	(1,461)	(10.98%)
PASSENGER TRAFFIC	871,011	926,208	(55,197)	(5.96%)
NON-REVENUE VEHICLE	4,045	2,513	1,532	60.96%
NON-REVENUE PASSENGER	<u>52,363</u>	<u>61,079</u>	<u>(8,716)</u>	<u>(14.27%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>1,241,852</u></b>	<b><u>1,330,663</u></b>	<b><u>(88,811)</u></b>	<b><u>(6.67%)</u></b>