

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
NOVEMBER 2009 & 2008**

FOR THE MONTH OF NOVEMBER

	<u>2009</u>	<u>2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,226,540	1,213,248	13,292	1.10%
COMMERCIAL TRAFFIC	<u>161,573</u>	<u>168,142</u>	<u>(6,569)</u>	<u>(3.91%)</u>
TOTAL TRAFFIC	<u>1,388,113</u>	<u>1,381,390</u>	<u>6,723</u>	<u>0.49%</u>
NON-COMMERCIAL REVENUE	\$ 3,288,508	\$ 3,255,419	\$ 33,090	1.02%
COMMERCIAL REVENUE	2,830,274	2,967,836	(137,562)	(4.64%)
ALLOWANCE-UNCOLLECTED	<u>(13,263)</u>	<u>(10,882)</u>	<u>(2,381)</u>	<u>21.88%</u>
TOTAL REVENUE	<u>\$ 6,105,519</u>	<u>\$ 6,212,372</u>	<u>\$ (106,853)</u>	<u>(1.72%)</u>

FOR ELEVEN MONTHS ENDED

	<u>11/30/2009</u>	<u>11/30/2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	13,828,953	13,370,187	458,766	3.43%
COMMERCIAL TRAFFIC	<u>1,948,104</u>	<u>2,130,687</u>	<u>(182,583)</u>	<u>(8.57%)</u>
TOTAL TRAFFIC	<u>15,777,057</u>	<u>15,500,874</u>	<u>276,183</u>	<u>1.78%</u>
NON-COMMERCIAL REVENUE	\$ 37,047,485	\$ 35,623,416	\$ 1,424,069	4.00%
COMMERCIAL REVENUE	34,299,018	37,592,533	(3,293,515)	(8.76%)
ALLOWANCE-UNCOLLECTED	<u>(141,066)</u>	<u>(139,873)</u>	<u>(1,193)</u>	<u>0.85%</u>
TOTAL REVENUE	<u>\$ 71,205,436</u>	<u>\$ 73,076,075</u>	<u>\$ (1,870,639)</u>	<u>(2.56%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>11/30/2009</u>	<u>11/30/2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,074,718	14,587,314	487,404	3.34%
COMMERCIAL TRAFFIC	<u>2,122,078</u>	<u>2,317,792</u>	<u>(195,714)</u>	<u>(8.44%)</u>

TOTAL TRAFFIC	<u>17,196,796</u>	<u>16,905,106</u>	<u>291,690</u>	<u>1.73%</u>
NON-COMMERCIAL REVENUE	\$ 40,367,325	\$ 38,874,199	\$ 1,493,125	3.84%
COMMERCIAL REVENUE	37,382,940	40,084,015	(2,701,075)	(6.74%)
ALLOWANCE-UNCOLLECTED	<u>(153,237)</u>	<u>(149,172)</u>	<u>(4,065)</u>	<u>2.72%</u>
TOTAL REVENUE	\$ 77,597,028	\$ 78,809,042	\$ (1,212,015)	(1.54%)