

Forts Ferry - Annual Projects

Crossings Strategic Capital Improvement Plan

Ranking	Project	2020	External Funding		External Funding		External Funding		External Funding		External Funding	
		2020	2020	2021	2021	2022	2022	2023	2023	2024	2024	
	Annual Projects											
22H	Annual Minor Capital Maintenance (FF)	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -
	Grand Total	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -

22H Annual Minor Capital Maintenance (FF) - Asset Preservation

This project programs annual work activities necessary to accommodate changing regulations and to preserve existing infrastructure. These land-side projects include, but may not be limited to: HVAC improvements, roofing, terminal improvements, electrical improvements, security enhancements, building and workshop improvements, fencing and signage improvements, and carpet replacement. This project has an estimated DRBA cost of \$20,000 in 2020 and \$80,000 in the out years.