

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2007 & 2006**

FOR THE MONTH OF JUNE

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	38,054	35,477	2,577	7.26%
COMMERCIAL TRAFFIC	1,721	1,599	122	7.63%
PASSENGER TRAFFIC	110,998	99,743	11,255	11.28%
NON-REVENUE VEHICLE	272	221	51	23.08%
NON-REVENUE PASSENGER	7,640	7,193	447	6.21%
TOTAL TRAFFIC	<u>158,685</u>	<u>144,233</u>	<u>14,452</u>	<u>10.02%</u>

FOR SIX MONTHS ENDED

	<u>6/30/2007</u>	<u>6/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	122,654	125,324	(2,670)	(2.13%)
COMMERCIAL TRAFFIC	5,376	5,319	57	1.07%
PASSENGER TRAFFIC	311,463	311,314	149	0.05%
NON-REVENUE VEHICLE	1,117	1,322	(205)	(15.51%)
NON-REVENUE PASSENGER	17,546	18,754	(1,208)	(6.44%)
TOTAL TRAFFIC	<u>458,156</u>	<u>462,033</u>	<u>(3,877)</u>	<u>(0.84%)</u>

FOR TWELVE MONTHS ENDED

	<u>6/30/2007</u>	<u>6/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	332,576	345,571	(12,995)	(3.76%)
COMMERCIAL TRAFFIC	13,317	13,539	(222)	(1.64%)
PASSENGER TRAFFIC	937,829	966,160	(28,331)	(2.93%)
NON-REVENUE VEHICLE	2,404	2,619	(215)	(8.21%)
NON-REVENUE PASSENGER	62,023	67,703	(5,680)	(8.39%)
TOTAL TRAFFIC	<u>1,348,149</u>	<u>1,395,592</u>	<u>(47,443)</u>	<u>(3.40%)</u>