

# Civil Air Terminal - Annual Projects

## Airports Strategic Capital Improvement Plan

Ranking	Project	2020		2021		2022		2023		2024	
			External Funding		External Funding		External Funding		External Funding		External Funding
	<b>Annual Projects</b>										
26G	Annual Minor Capital Maintenance (CAT)	\$ 390,000	\$ -	\$ 160,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -
27G	Annual Automation/Telecom Upgrades (CAT)	\$ 30,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -
	<b>Grand Total</b>	<b>\$ 420,000</b>	<b>\$ -</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>

### 26G **Annual Minor Capital Maintenance (CAT) - Asset Preservation**

This project programs repairs, renovations, and improvements to Authority owned and occupied facilities and infrastructure to include, but may not be limited to: site grading, lighting, signage, utility upgrades, storm water, fire suppression, pavement, airfield security/safety, planning, permitting, and record document updates. The project is necessary to protect the facilities, maintain good repair, and provide for public safety. This project has an estimated DRBA cost of \$390,000 in 2020 and \$190,000 in the out years.

### 27G **Annual Automation/Telecom Upgrades (CAT) - Efficiency and Sustainability**

Automation upgrades with equipment enhancements are required for maintaining sustainable and efficient facilities. This project includes but is not limited to: automation master planning, computer hardware replacement purchases, network upgrades, software and hardware upgrades, uninterruptible power supply improvements, camera installations, fire detection systems upgrades, and other miscellaneous upgrades or installations. This project has an estimated DRBA cost of \$30,000 in 2020 and \$10,000 in the out years.