

# Delaware Airpark- New Projects

## Airports Strategic Capital Improvement Plan

Ranking	Project	2017		External Funding 2017		2018		External Funding 2018		2019		External Funding 2019		2020		External Funding 2020		2021		External Funding 2021			
	<b>New Projects</b>																						
57	Master Plan (33N)	\$	15,000	\$	135,000	\$	25,000	\$	220,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	<b>Grand Total</b>	\$	<b>15,000</b>	\$	<b>135,000</b>	\$	<b>25,000</b>	\$	<b>220,000</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>

### 57 **Master Plan (33N) - Efficient and Sustainable**

The current master plan is outdated and is eligible for update in accordance with the federal Airport Improvement Program. The Authority intends to develop a dynamic master plan to set goals and plan the future development of the airport. The plan will reflect current industry trends and incorporate feedback from all stakeholders. This project has an estimated DRBA cost of \$15,000 in 2017 and \$25,000 in the out years. The project is partially funded in the amount of approximately \$355,000 by the Federal Aviation Administration.