

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
FEBRUARY 2024 & 2023**

Audited

FOR THE MONTH OF FEBRUARY

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	10,381	10,049	332	3.30%
COMMERCIAL TRAFFIC	320	324	(4)	(1.23%)
PASSENGER TRAFFIC	20,910	21,053	(143)	(0.68%)
NON-REVENUE VEHICLE	50	48	2	4.17%
NON-REVENUE PASSENGER	627	770	(143)	(18.57%)
TOTAL TRAFFIC	32,288	32,244	44	0.14%
NON-COMMERCIAL REVENUE	\$ 217,506	\$ 204,003	\$ 13,503	6.62%
COMMERCIAL REVENUE	13,334	13,157	177	1.35%
PASSENGER REVENUE	123,740	126,623	(2,884)	(2.28%)
PACKAGE DISCOUNTS	(6,928)	(7,500)	572	(7.63%)
TOTAL REVENUE	\$ 347,651	\$ 336,282	\$ 11,368	3.38%

FOR TWO MONTHS ENDED

	2/29/2024	2/28/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,314	19,858	(544)	(2.74%)
COMMERCIAL TRAFFIC	609	723	(114)	(15.77%)
PASSENGER TRAFFIC	38,565	41,199	(2,634)	(6.39%)
NON-REVENUE VEHICLE	84	140	(56)	(40.00%)
NON-REVENUE PASSENGER	1,050	1,438	(388)	(26.98%)
TOTAL TRAFFIC	59,622	63,358	(3,736)	(5.90%)
NON-COMMERCIAL REVENUE	\$ 404,588	\$ 403,045	\$ 1,543	0.38%
COMMERCIAL REVENUE	25,839	31,025	(5,186)	(16.72%)
PASSENGER REVENUE	227,323	247,052	(19,729)	(7.99%)
PACKAGE DISCOUNTS	(12,762)	(14,421)	1,659	(11.50%)
TOTAL REVENUE	\$ 644,988	\$ 666,700	\$ (21,713)	(3.26%)

FOR TWELVE MONTHS ENDED

	2/29/2024	2/28/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,743	254,942	7,801	3.06%
COMMERCIAL TRAFFIC	12,739	12,780	(41)	(0.32%)
PASSENGER TRAFFIC	708,506	695,454	13,052	1.88%
NON-REVENUE VEHICLE	550	1,099	(549)	(49.95%)
NON-REVENUE PASSENGER	35,177	35,436	(259)	(0.73%)
TOTAL TRAFFIC	1,019,715	999,711	20,004	2.00%
NON-COMMERCIAL REVENUE	\$8,022,894	\$7,757,277	\$ 265,616	3.42%
COMMERCIAL REVENUE	704,083	689,684	14,399	2.09%
PASSENGER REVENUE	5,385,020	5,287,165	97,855	1.85%
PACKAGE DISCOUNTS	(250,772)	(261,724)	10,952	(4.18%)
TOTAL REVENUE	\$ 13,861,225	\$ 13,472,402	\$ 388,822	2.89%