

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2024 & 2023**

Audited

FOR THE MONTH OF JANUARY

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	8,933	9,809	(876)	(8.93%)
COMMERCIAL TRAFFIC	289	399	(110)	(27.57%)
PASSENGER TRAFFIC	17,655	20,146	(2,491)	(12.36%)
NON-REVENUE VEHICLE	34	92	(58)	(63.04%)
NON-REVENUE PASSENGER	423	668	(245)	(36.68%)
TOTAL TRAFFIC	27,334	31,114	(3,780)	(12.15%)
NON-COMMERCIAL REVENUE	\$ 187,082	\$ 199,042	\$ (11,960)	(6.01%)
COMMERCIAL REVENUE	12,506	17,869	(5,363)	(30.01%)
PASSENGER REVENUE	103,584	120,428	(16,845)	(13.99%)
PACKAGE DISCOUNTS	(5,834)	(6,921)	1,087	(15.71%)
TOTAL REVENUE	\$ 297,337	\$ 330,418	\$ (33,081)	(10.01%)

FOR TWELVE MONTHS ENDED

	1/31/2024	1/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,411	253,798	8,613	3.39%
COMMERCIAL TRAFFIC	12,743	12,805	(62)	(0.48%)
PASSENGER TRAFFIC	708,649	692,700	15,949	2.30%
NON-REVENUE VEHICLE	548	1,323	(775)	(58.58%)
NON-REVENUE PASSENGER	35,320	35,467	(147)	(0.41%)
TOTAL TRAFFIC	1,019,671	996,093	23,578	2.37%
NON-COMMERCIAL REVENUE	\$ 8,009,391	\$ 7,735,483	\$ 273,907	3.54%
COMMERCIAL REVENUE	703,906	690,984	12,923	1.87%
PASSENGER REVENUE	5,387,904	5,271,708	116,195	2.20%
PACKAGE DISCOUNTS	(251,344)	(260,586)	9,242	(3.55%)
TOTAL REVENUE	\$ 13,849,856	\$ 13,437,589	\$ 412,267	3.07%