

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
APRIL 2024 & 2023**

**Audited**

**FOR THE MONTH OF APRIL**

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	18,182	19,467	(1,285)	(6.60%)
COMMERCIAL TRAFFIC	1,085	1,112	(27)	(2.43%)
PASSENGER TRAFFIC	43,743	50,242	(6,499)	(12.94%)
NON-REVENUE VEHICLE	52	55	(3)	(5.45%)
NON-REVENUE PASSENGER	1,903	2,836	(933)	(32.90%)
<b>TOTAL TRAFFIC</b>	<b>64,965</b>	<b>73,712</b>	<b>(8,747)</b>	<b>(11.87%)</b>
NON-COMMERCIAL REVENUE	\$ 541,056	\$ 567,954	\$ (26,898)	(4.74%)
COMMERCIAL REVENUE	59,460	59,628	(168)	(0.28%)
PASSENGER REVENUE	332,246	384,329	(52,083)	(13.55%)
PASSENGER DISCOUNTS	(13,992)	(18,286)	4,294	(23.48%)
<b>TOTAL REVENUE</b>	<b>\$ 918,770</b>	<b>\$ 993,625</b>	<b>\$ (74,855)</b>	<b>(7.53%)</b>

**FOR FOUR MONTHS ENDED**

	4/30/2024	4/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	51,801	52,199	(398)	(0.76%)
COMMERCIAL TRAFFIC	2,273	2,444	(171)	(7.00%)
PASSENGER TRAFFIC	114,116	118,856	(4,740)	(3.99%)
NON-REVENUE VEHICLE	212	265	(53)	(20.00%)
NON-REVENUE PASSENGER	4,161	5,104	(943)	(18.48%)
<b>TOTAL TRAFFIC</b>	<b>172,563</b>	<b>178,868</b>	<b>(6,305)</b>	<b>(3.52%)</b>
NON-COMMERCIAL REVENUE	\$ 1,246,832	\$ 1,240,373	\$ 6,459	0.52%
COMMERCIAL REVENUE	109,252	117,121	(7,869)	(6.72%)
PASSENGER REVENUE	747,681	797,483	(49,802)	(6.24%)
PASSENGER DISCOUNTS	(37,004)	(41,930)	4,926	(11.75%)
<b>TOTAL REVENUE</b>	<b>\$ 2,066,760</b>	<b>\$ 2,113,046</b>	<b>\$ (46,286)</b>	<b>(2.19%)</b>

**FOR TWELVE MONTHS ENDED**

	4/30/2024	4/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,889	256,137	6,752	2.64%
COMMERCIAL TRAFFIC	12,682	12,730	(48)	(0.38%)
PASSENGER TRAFFIC	706,400	698,521	7,879	1.13%
NON-REVENUE VEHICLE	553	782	(229)	(29.28%)
NON-REVENUE PASSENGER	34,622	35,100	(478)	(1.36%)
<b>TOTAL TRAFFIC</b>	<b>1,017,146</b>	<b>1,003,270</b>	<b>13,876</b>	<b>1.38%</b>
NON-COMMERCIAL REVENUE	\$ 8,027,810	\$ 7,799,251	\$ 228,559	2.93%
COMMERCIAL REVENUE	701,401	690,768	10,632	1.54%
PASSENGER REVENUE	5,354,946	5,305,432	49,514	0.93%
PASSENGER DISCOUNTS	(247,505)	(262,523)	15,018	(5.72%)
<b>TOTAL REVENUE</b>	<b>\$ 13,836,651</b>	<b>\$ 13,532,928</b>	<b>\$ 303,723</b>	<b>2.24%</b>