DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT JULY 2024 & 2023

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NON-COMMERCIAL TRAFFIC 37,548 38,563 (1,015) (2,63%) (2024 2023 (DEC) (DNON-COMMERCIAL TRAFFIC 37,548 38,563 (1,015)		
NON-COMMERCIAL REVENUE	NON-COMMERCIAL REVENUE (1,405,806 \$ 1,424,680 \$ (18,874) (19,874)	MERCIAL TRAFFIC 37,548 38,563 (1,015) (2.63° CIAL TRAFFIC 1,654 1,925 (271) (14.08° ER TRAFFIC 122,526 125,421 (2,895) (2.31° ENUE VEHICLE 37 26 11 42.31°) 3%) 3%) 1%) 1%
COMMERCIAL REVENUE 1.05,552 117,475 (11,923) (10.15%) PASSENGER REVENUE 1.031,285 1,065,201 (33,916) (3.18%) PACKAGE DISCOUNTS (46,660) (47,074) 414 (0.88%) TOTAL REVENUE \$ 2,495,983 \$ 2,560,282 \$ (64,299) (2.51%)	COMMERCIAL REVENUE 1,031,285 1,065,201 (33,916) (74,074) (33,916) (74,074) (33,916) (74,074) (33,916) (74,074) (33,916) (74,074) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (33,916) (34,074)	AFFIC 169,431 173,807 (4,376) (2.524	<mark>2%)</mark>
FOR SEVEN MONTHS ENDED NON-COMMERCIAL TRAFFIC 7/31/2024 7/31/2023 (DEC) (DEC) NON-COMMERCIAL TRAFFIC 143,304 144,215 (911) (0.63%) COMMERCIAL TRAFFIC 6,944 7,355 (411) (5.59%) PASSENGER TRAFFIC 384,186 387,671 (3,485) (0.90%) NON-REVENUE VEHICLE 362 409 (47) (11,49%) NON-REVENUE PASSENGER 19,130 20,172 (1,042) (5.17%) TOTAL TRAFFIC 553,926 559,822 (5,896) (1.05%) NON-COMMERCIAL REVENUE 392,780 411,011 (18,230) (4.44%) PASSENGER REVENUE 2,927,815 2,992,184 (64,369) (2.15%) PACKAGE DISCOUNTS (137,064) (139,784) 2,720 (1.95%) TOTAL REVENUE \$ 7,683,153 \$ 7,724,368 \$ (41,214) (0.53%) FOR TWELVE MONTHS ENDED INC/ %INC/ %INC/ %INC/ NON-COMMERCIAL TRAFFIC 262,376 260,777 1,5	FOR SEVEN MONTHS ENDED	EIAL REVENUE 105,552 117,475 (11,923) (10.15° ER REVENUE 1,031,285 1,065,201 (33,916) (3.18°	5%) 3%)
NON-COMMERCIAL TRAFFIC	NON-COMMERCIAL TRAFFIC 143,304 144,215 (911) (10	VENUE \$ 2,495,983	<u>%)</u>
NON-COMMERCIAL REVENUE \$ 4,499,622 \$ 4,460,958 \$ 38,665 0.87% COMMERCIAL REVENUE 392,780 411,011 (18,230) (4.44%) PASSENGER REVENUE 2,927,815 2,992,184 (64,369) (2.15%) PACKAGE DISCOUNTS (137,064) (139,784) 2,720 (1.95%) TOTAL REVENUE \$ 7,683,153 \$ 7,724,368 \$ (41,214) (0.53%)	NON-COMMERCIAL REVENUE \$ 4,499,622 \$ 4,460,958 \$ 38,665 COMMERCIAL REVENUE 392,780 411,011 (18,230) (7,200) (19	T/31/2024 T/31/2023 INC/ (DEC) (DEC)) 3%) 9%) 0%)
COMMERCIAL REVENUE 392,780 411,011 (18,230) (4.44%) PASSENGER REVENUE 2,927,815 2,992,184 (64,369) (2.15%) PACKAGE DISCOUNTS (137,064) (139,784) 2,720 (1.95%) TOTAL REVENUE \$7,683,153 \$7,724,368 \$ (41,214) (0.53%)	COMMERCIAL REVENUE 392,780 411,011 (18,230) (20,000) PASSENGER REVENUE 2,927,815 2,992,184 (64,369) (20,000) PACKAGE DISCOUNTS (137,064) (139,784) 2,720 (10,000) TOTAL REVENUE \$7,683,153 \$7,724,368 \$ (41,214) (0,000) FOR TWELVE MONTHS ENDED NON-COMMERCIAL TRAFFIC 262,376 260,777 1,599 (356) (20,000) PASSENGER TRAFFIC 12,442 12,798 (356) (20,000) PASSENGER TRAFFIC 707,655 708,278 (623) (0,000) NON-REVENUE VEHICLE 559 745 (186) (20,000) NON-REVENUE PASSENGER 34,523 35,559 (1,036) (30,000)	AFFIC <u>553,926</u> <u>559,822</u> <u>(5,896)</u> <u>(1.05</u>	<mark>5%)</mark>
FOR TWELVE MONTHS ENDED INC/ %INC/ (DEC)	FOR TWELVE MONTHS ENDED INC/ % 7/31/2024	EIAL REVENUE 392,780 411,011 (18,230) (4.44° ER REVENUE 2,927,815 2,992,184 (64,369) (2.15°	4%) 5%)
NON-COMMERCIAL TRAFFIC 262,376 260,777 1,599 0.61% COMMERCIAL TRAFFIC 12,442 12,798 (356) (2.78%) PASSENGER TRAFFIC 707,655 708,278 (623) (0.09%) NON-REVENUE VEHICLE 559 745 (186) (24.97%) NON-REVENUE PASSENGER 34,523 35,559 (1,036) (2.91%) TOTAL TRAFFIC 1,017,555 1,018,157 (602) (0.06%) NON-COMMERCIAL REVENUE \$8,060,015 \$7,954,640 \$105,375 1.32% COMMERCIAL REVENUE 691,039 701,363 (10,324) (1.47%) PASSENGER REVENUE 5,340,379 5,408,804 (68,425) (1.27%) PACKAGE DISCOUNTS (249,711) (261,084) 11,373 (4.36%)	NON-COMMERCIAL TRAFFIC 262,376 260,777 1,599 COMMERCIAL TRAFFIC 12,442 12,798 (356) (700)	VENUE \$ 7,683,153 \$ 7,724,368 \$ (41,214) (0.534)	<mark>3%)</mark>
NON-REVENUE PASSENGER 34,523 35,559 (1,036) (2.91%) TOTAL TRAFFIC 1,017,555 1,018,157 (602) (0.06%) NON-COMMERCIAL REVENUE \$8,060,015 \$7,954,640 \$ 105,375 1.32% COMMERCIAL REVENUE 691,039 701,363 (10,324) (1.47%) PASSENGER REVENUE 5,340,379 5,408,804 (68,425) (1.27%) PACKAGE DISCOUNTS (249,711) (261,084) 11,373 (4.36%)	NON-REVENUE PASSENGER 34,523 35,559 (1,036)	T/31/2024 T/31/2023 INC/ (DEC)) 1% 3%) 9%)
TOTAL TRAFFIC 1,017,555 1,018,157 (602) (0.06%) NON-COMMERCIAL REVENUE \$8,060,015 \$7,954,640 \$ 105,375 1.32% COMMERCIAL REVENUE 691,039 701,363 (10,324) (1.47%) PASSENGER REVENUE 5,340,379 5,408,804 (68,425) (1.27%) PACKAGE DISCOUNTS (249,711) (261,084) 11,373 (4.36%)		`	
NON-COMMERCIAL REVENUE \$8,060,015 \$7,954,640 \$ 105,375 1.32% COMMERCIAL REVENUE 691,039 701,363 (10,324) (1.47%) PASSENGER REVENUE 5,340,379 5,408,804 (68,425) (1.27%) PACKAGE DISCOUNTS (249,711) (261,084) 11,373 (4.36%)	TOTAL TRAFFIC 1,017,555 1,018,157 (602)		
COMMERCIAL REVENUE 691,039 701,363 (10,324) (1.47%) PASSENGER REVENUE 5,340,379 5,408,804 (68,425) (1.27%) PACKAGE DISCOUNTS (249,711) (261,084) 11,373 (4.36%)		AFFIC $1,017,555$ $1,018,157$ (602) (0.06)	<u>;%)</u>
TOTAL DEVENUE # 40.044.700 # 40.000.704 # 07.000 0.000/	COMMERCIAL REVENUE 691,039 701,363 (10,324) (PASSENGER REVENUE 5,340,379 5,408,804 (68,425) (7%)
TOTAL REVENUE \$ 13,841,723 \$ 13,803,724 \$ 37,999 0.28%	TOTAL DEVENUE \$ 12,941,722 \$ 12,902,724 \$ 27,000	EIAL REVENUE 691,039 701,363 (10,324) (1.479 ER REVENUE 5,340,379 5,408,804 (68,425) (1.279	