

DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2024 & 2023

Audited

FOR THE MONTH OF JUNE

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	30,698	30,269	429	1.42%
COMMERCIAL TRAFFIC	1,618	1,666	(48)	(2.88%)
PASSENGER TRAFFIC	89,987	84,827	5,160	6.08%
NON-REVENUE VEHICLE	45	57	(12)	(21.05%)
NON-REVENUE PASSENGER	5,035	4,765	270	5.67%
TOTAL TRAFFIC	127,383	121,584	5,799	4.77%
NON-COMMERCIAL REVENUE	\$ 1,147,531	\$ 1,098,136	\$ 49,395	4.50%
COMMERCIAL REVENUE	102,670	104,572	(1,903)	(1.82%)
PASSENGER REVENUE	702,017	671,873	30,144	4.49%
PACKAGE DISCOUNTS	(33,128)	(31,209)	(1,919)	6.15%
TOTAL REVENUE	\$ 1,919,090	\$ 1,843,372	\$ 75,717	4.11%

FOR SIX MONTHS ENDED

	6/30/2024	6/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	105,756	105,652	104	0.10%
COMMERCIAL TRAFFIC	5,290	5,430	(140)	(2.58%)
PASSENGER TRAFFIC	261,660	262,250	(590)	(0.22%)
NON-REVENUE VEHICLE	325	383	(58)	(15.14%)
NON-REVENUE PASSENGER	11,464	12,300	(836)	(6.80%)
TOTAL TRAFFIC	384,495	386,015	(1,520)	(0.39%)
NON-COMMERCIAL REVENUE	\$ 3,093,816	\$ 3,036,278	\$ 57,539	1.90%
COMMERCIAL REVENUE	287,229	293,536	(6,307)	(2.15%)
PASSENGER REVENUE	1,896,530	1,926,982	(30,453)	(1.58%)
PACKAGE DISCOUNTS	(90,404)	(92,710)	2,306	(2.49%)
TOTAL REVENUE	\$ 5,187,170	\$ 5,164,085	\$ 23,085	0.45%

FOR TWELVE MONTHS ENDED

	6/30/2024	6/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	263,391	259,994	3,397	1.31%
COMMERCIAL TRAFFIC	12,713	12,784	(71)	(0.56%)
PASSENGER TRAFFIC	710,550	707,292	3,258	0.46%
NON-REVENUE VEHICLE	548	767	(219)	(28.55%)
NON-REVENUE PASSENGER	34,729	35,664	(935)	(2.62%)
TOTAL TRAFFIC	1,021,931	1,016,501	5,430	0.53%
NON-COMMERCIAL REVENUE	\$ 8,078,889	\$ 7,931,249	\$ 147,640	1.86%
COMMERCIAL REVENUE	702,962	698,913	4,050	0.58%
PASSENGER REVENUE	5,374,296	5,367,386	6,910	0.13%
PACKAGE DISCOUNTS	(250,125)	(264,244)	14,119	(5.34%)
TOTAL REVENUE	\$ 13,906,022	\$ 13,733,304	\$ 172,718	1.26%