

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
MARCH 2024 & 2023**

**Audited**

**FOR THE MONTH OF MARCH**

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	14,305	12,874	1,431	11.12%
COMMERCIAL TRAFFIC	579	609	(30)	(4.93%)
PASSENGER TRAFFIC	31,808	27,415	4,393	16.02%
NON-REVENUE VEHICLE	76	70	6	8.57%
NON-REVENUE PASSENGER	1,208	830	378	45.54%
<b>TOTAL TRAFFIC</b>	<b>47,976</b>	<b>41,798</b>	<b>6,178</b>	<b>14.78%</b>
NON-COMMERCIAL REVENUE	\$ 301,189	\$ 269,375	\$ 31,815	11.81%
COMMERCIAL REVENUE	23,953	26,467	(2,515)	(9.50%)
PASSENGER REVENUE	188,112	166,103	22,009	13.25%
PACKAGE DISCOUNTS	(10,250)	(9,223)	(1,027)	11.14%
<b>TOTAL REVENUE</b>	<b>\$ 503,003</b>	<b>\$ 452,722</b>	<b>\$ 50,281</b>	<b>11.11%</b>

**FOR THREE MONTHS ENDED**

	3/31/2024	3/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	33,619	32,732	887	2.71%
COMMERCIAL TRAFFIC	1,188	1,332	(144)	(10.81%)
PASSENGER TRAFFIC	70,373	68,614	1,759	2.56%
NON-REVENUE VEHICLE	160	210	(50)	(23.81%)
NON-REVENUE PASSENGER	2,258	2,268	(10)	(0.44%)
<b>TOTAL TRAFFIC</b>	<b>107,598</b>	<b>105,156</b>	<b>2,442</b>	<b>2.32%</b>
NON-COMMERCIAL REVENUE	\$ 705,777	\$ 672,419	\$ 33,358	4.96%
COMMERCIAL REVENUE	49,792	57,492	(7,701)	(13.39%)
PASSENGER REVENUE	415,435	413,154	2,280	0.55%
PACKAGE DISCOUNTS	(23,012)	(23,644)	632	(2.67%)
<b>TOTAL REVENUE</b>	<b>\$ 1,147,991</b>	<b>\$ 1,119,422</b>	<b>\$ 28,569</b>	<b>2.55%</b>

**FOR TWELVE MONTHS ENDED**

	3/31/2024	3/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	264,174	255,469	8,705	3.41%
COMMERCIAL TRAFFIC	12,709	12,777	(68)	(0.53%)
PASSENGER TRAFFIC	712,899	696,322	16,577	2.38%
NON-REVENUE VEHICLE	556	857	(301)	(35.12%)
NON-REVENUE PASSENGER	35,555	35,078	477	1.36%
<b>TOTAL TRAFFIC</b>	<b>1,025,893</b>	<b>1,000,503</b>	<b>25,390</b>	<b>2.54%</b>
NON-COMMERCIAL REVENUE	\$ 8,054,708	\$ 7,775,376	\$ 279,332	3.59%
COMMERCIAL REVENUE	701,568	690,576	10,993	1.59%
PASSENGER REVENUE	5,407,029	5,292,147	114,882	2.17%
PACKAGE DISCOUNTS	(251,799)	(261,923)	10,124	(3.87%)
<b>TOTAL REVENUE</b>	<b>\$ 13,911,506</b>	<b>\$ 13,496,176</b>	<b>\$ 415,330</b>	<b>3.08%</b>