

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2024 & 2023**

FOR THE MONTH OF MAY

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	23,257	23,184	73	0.31%
COMMERCIAL TRAFFIC	1,399	1,320	79	5.98%
PASSENGER TRAFFIC	57,557	58,567	(1,010)	(1.72%)
NON-REVENUE VEHICLE	68	61	7	11.48%
NON-REVENUE PASSENGER	2,268	2,431	(163)	(6.71%)
TOTAL TRAFFIC	84,549	85,563	(1,014)	(1.19%)
NON-COMMERCIAL REVENUE	\$ 699,453	\$ 697,769	\$ 1,685	0.24%
COMMERCIAL REVENUE	75,307	71,843	3,464	4.82%
PASSENGER REVENUE	445,832	457,626	(11,794)	(2.58%)
PASSENGER DISCOUNTS	(20,272)	(19,571)	(701)	3.58%
TOTAL REVENUE	\$ 1,200,320	\$ 1,207,667	\$ (7,347)	(0.61%)

FOR FIVE MONTHS ENDED

	5/31/2024	5/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	75,058	75,383	(325)	(0.43%)
COMMERCIAL TRAFFIC	3,672	3,764	(92)	(2.44%)
PASSENGER TRAFFIC	171,673	177,423	(5,750)	(3.24%)
NON-REVENUE VEHICLE	280	326	(46)	(14.11%)
NON-REVENUE PASSENGER	6,429	7,535	(1,106)	(14.68%)
TOTAL TRAFFIC	257,112	264,431	(7,319)	(2.77%)
NON-COMMERCIAL REVENUE	\$ 1,946,285	\$ 1,938,142	\$ 8,144	0.42%
COMMERCIAL REVENUE	184,559	188,963	(4,405)	(2.33%)
PASSENGER REVENUE	1,194,513	1,255,109	(60,597)	(4.83%)
PASSENGER DISCOUNTS	(57,276)	(61,501)	4,225	(6.87%)
TOTAL REVENUE	\$ 3,268,081	\$ 3,320,713	\$ (52,632)	(1.58%)

FOR TWELVE MONTHS ENDED

	5/31/2024	5/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	262,962	257,863	5,099	1.98%
COMMERCIAL TRAFFIC	12,761	12,651	110	0.87%
PASSENGER TRAFFIC	705,390	702,656	2,734	0.39%
NON-REVENUE VEHICLE	560	777	(217)	(27.93%)
NON-REVENUE PASSENGER	34,459	35,391	(932)	(2.63%)
TOTAL TRAFFIC	1,016,132	1,009,338	6,794	0.67%
NON-COMMERCIAL REVENUE	\$ 8,029,494	\$ 7,851,359	\$ 178,136	2.27%
COMMERCIAL REVENUE	704,865	687,709	17,156	2.49%
PASSENGER REVENUE	5,344,152	5,334,826	9,326	0.17%
PASSENGER DISCOUNTS	(248,206)	(264,138)	15,932	100.00%
TOTAL REVENUE	\$ 13,830,305	\$ 13,609,755	\$ 220,549	1.62%