

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2024 & 2023**

Audited

FOR THE MONTH OF AUGUST

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	38,834	39,214	(380)	(0.97%)
COMMERCIAL TRAFFIC	1,715	1,833	(118)	(6.44%)
PASSENGER TRAFFIC	125,754	129,794	(4,040)	(3.11%)
NON-REVENUE VEHICLE	53	23	30	130.43%
NON-REVENUE PASSENGER	8,185	8,559	(374)	(4.37%)
TOTAL TRAFFIC	174,541	179,423	(4,882)	(2.72%)
NON-COMMERCIAL REVENUE	\$ 1,458,154	\$ 1,431,290	\$ 26,864	1.88%
COMMERCIAL REVENUE	108,429	113,241	(4,812)	(4.25%)
PASSENGER REVENUE	978,230	1,023,681	(45,451)	(4.44%)
PACKAGE DISCOUNTS	(46,845)	(47,830)	985	(2.06%)
TOTAL REVENUE	\$ 2,497,967	\$ 2,520,381	\$ (22,414)	(0.89%)

FOR EIGHT MONTHS ENDED

	8/31/2024	8/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	182,138	183,429	(1,291)	(0.70%)
COMMERCIAL TRAFFIC	8,659	9,188	(529)	(5.76%)
PASSENGER TRAFFIC	509,940	517,465	(7,525)	(1.45%)
NON-REVENUE VEHICLE	415	432	(17)	(3.94%)
NON-REVENUE PASSENGER	27,315	28,731	(1,416)	(4.93%)
TOTAL TRAFFIC	728,467	739,245	(10,778)	(1.46%)
NON-COMMERCIAL REVENUE	\$ 5,957,776	\$ 5,892,247	\$ 65,529	1.11%
COMMERCIAL REVENUE	501,209	524,251	(23,042)	(4.40%)
PASSENGER REVENUE	3,906,045	4,015,864	(109,819)	(2.73%)
PACKAGE DISCOUNTS	(183,909)	(187,614)	3,705	(1.97%)
TOTAL REVENUE	\$ 10,181,120	\$ 10,244,749	\$ (63,628)	(0.62%)

FOR TWELVE MONTHS ENDED

	8/31/2024	8/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	261,996	261,275	721	0.28%
COMMERCIAL TRAFFIC	12,324	12,738	(414)	(3.25%)
PASSENGER TRAFFIC	703,615	707,941	(4,326)	(0.61%)
NON-REVENUE VEHICLE	589	731	(142)	(19.43%)
NON-REVENUE PASSENGER	34,149	35,696	(1,547)	(4.33%)
TOTAL TRAFFIC	1,012,673	1,018,381	(5,708)	(0.56%)
NON-COMMERCIAL REVENUE	\$ 8,086,879	\$ 7,971,537	\$ 115,342	1.45%
COMMERCIAL REVENUE	686,227	702,344	(16,117)	(2.29%)
PASSENGER REVENUE	5,294,929	5,399,890	(104,961)	(1.94%)
PACKAGE DISCOUNTS	(248,726)	(254,302)	5,576	(2.19%)
TOTAL REVENUE	\$ 13,819,309	\$ 13,819,468	\$ (159)	(0.00%)