

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2024 & 2023**

Audited

FOR THE MONTH OF DECEMBER

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	14,906	14,510	396	2.73%
COMMERCIAL TRAFFIC	394	419	(25)	(5.97%)
PASSENGER TRAFFIC	33,277	32,259	1,018	3.16%
NON-REVENUE VEHICLE	57	38	19	50.00%
NON-REVENUE PASSENGER	1,360	1,140	220	19.30%
TOTAL TRAFFIC	49,994	48,366	1,628	3.37%
NON-COMMERCIAL REVENUE	\$ 313,425	\$ 304,892	\$ 8,533	2.80%
COMMERCIAL REVENUE	15,931	17,878	(1,947)	(10.89%)
PASSENGER REVENUE	195,001	191,032	3,969	2.08%
PACKAGE DISCOUNTS	(10,972)	(10,716)	(256)	2.39%
TOTAL REVENUE	\$ 513,385	\$ 503,086	\$ 10,299	2.05%

FOR TWELVE MONTHS ENDED

	12/31/2024	12/31/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	264,895	263,287	1,608	0.61%
COMMERCIAL TRAFFIC	12,370	12,853	(483)	(3.76%)
PASSENGER TRAFFIC	712,482	711,140	1,342	0.19%
NON-REVENUE VEHICLE	631	606	25	4.13%
NON-REVENUE PASSENGER	34,217	35,565	(1,348)	(3.79%)
TOTAL TRAFFIC	1,024,595	1,023,451	1,144	0.11%
NON-COMMERCIAL REVENUE	\$ 8,175,611	\$ 8,021,351	\$ 154,261	1.92%
COMMERCIAL REVENUE	689,693	709,269	(19,576)	(2.76%)
PASSENGER REVENUE	5,369,640	5,404,748	(35,109)	(0.65%)
PACKAGE DISCOUNTS	(250,345)	(252,431)	2,086	(0.83%)
TOTAL REVENUE	\$13,984,599	\$13,882,937	\$ 101,662	0.73%