

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2024 & 2023**

Audited

FOR THE MONTH OF NOVEMBER

	2024	2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	16,129	16,341	(212)	(1.30%)
COMMERCIAL TRAFFIC	712	738	(26)	(3.52%)
PASSENGER TRAFFIC	36,844	37,020	(176)	(0.48%)
NON-REVENUE VEHICLE	35	42	(7)	(16.67%)
NON-REVENUE PASSENGER	1,483	1,393	90	6.46%
TOTAL TRAFFIC	55,203	55,534	(331)	(0.60%)
NON-COMMERCIAL REVENUE	\$ 338,959	\$ 342,995	\$ (4,037)	(1.18%)
COMMERCIAL REVENUE	28,810	31,619	(2,808)	(8.88%)
PASSENGER REVENUE	217,374	218,958	(1,585)	(0.72%)
PACKAGE DISCOUNTS	(12,776)	(13,413)	637	(4.75%)
TOTAL REVENUE	\$ 572,366	\$ 580,159	\$ (7,793)	(1.34%)

FOR ELEVEN MONTHS ENDED

	11/30/2024	11/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	249,989	248,777	1,212	0.49%
COMMERCIAL TRAFFIC	11,976	12,434	(458)	(3.68%)
PASSENGER TRAFFIC	679,205	678,881	324	0.05%
NON-REVENUE VEHICLE	574	568	6	1.06%
NON-REVENUE PASSENGER	32,857	34,425	(1,568)	(4.55%)
TOTAL TRAFFIC	974,601	975,085	(484)	(0.05%)
NON-COMMERCIAL REVENUE	\$ 7,862,187	\$ 7,716,459	\$ 145,728	1.89%
COMMERCIAL REVENUE	673,762	691,391	(17,629)	(2.55%)
PASSENGER REVENUE	5,174,639	5,213,716	(39,077)	(0.75%)
PACKAGE DISCOUNTS	(239,373)	(241,715)	2,342	(0.97%)
TOTAL REVENUE	\$13,471,215	\$ 13,379,851	\$ 91,363	0.68%

FOR TWELVE MONTHS ENDED

	11/30/2024	11/30/2023	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	264,499	261,135	3,364	1.29%
COMMERCIAL TRAFFIC	12,395	12,771	(376)	(2.94%)
PASSENGER TRAFFIC	711,464	705,704	5,760	0.82%
NON-REVENUE VEHICLE	612	697	(85)	(12.20%)
NON-REVENUE PASSENGER	33,997	35,377	(1,380)	(3.90%)
TOTAL TRAFFIC	1,022,967	1,015,684	7,283	0.72%
NON-COMMERCIAL REVENUE	\$ 8,167,078	\$ 7,968,226	\$ 198,852	2.50%
COMMERCIAL REVENUE	691,640	706,326	(14,685)	(2.08%)
PASSENGER REVENUE	5,365,671	5,372,880	(7,209)	(0.13%)
PACKAGE DISCOUNTS	(250,089)	(251,067)	978	(0.39%)
TOTAL REVENUE	\$13,974,301	\$ 13,796,365	\$ 177,936	1.29%